

DRMP Formula 18-20	17.4%	6.6%	10.7%	7.6%	10.0%	10.5%	6.4%	30.8%	100.0%
DRMP Formula 21	12.5%	6.8%	10.5%	7.8%	11.4%	14.7%	6.3%	30.0%	100.0%
18-20 HSIP Formula ATP	10.4%	5.6%	15.8%	7.8%	11.9%	8.7%	8.3%	31.4%	100.0%
21 HSIP Formula ATP	10.1%	5.4%	16.9%	6.2%	11.5%	8.9%	8.2%	32.9%	100.0%
Gtr MN Formula	25.1%	9.5%	15.5%	11.0%	14.5%	15.2%	9.2%	0.0%	100.0%

FY2018	ATP 1	ATP 2	ATP 3	ATP 4	ATP 6	ATP 7	ATP 8	Metro	Statewide	FY18-21 Guidance
SPP-Pavement FF	\$5,310,000	\$720,000	\$13,200,000	\$12,800,000	\$8,500,000	\$23,600,000	\$3,600,000	\$45,800,000	\$0	\$113,530,000
SPP-Pavement SF	\$1,320,000	\$180,000	\$3,300,000	\$3,200,000	\$2,100,000	\$5,900,000	\$900,000	\$11,400,000	\$0	\$28,300,000
SPP-Bridge FF	\$400,000	\$18,900,000	\$1,440,000	\$1,800,000	\$16,850,000	\$12,000,000	\$600,000	\$8,640,000	\$0	\$60,630,000
SPP-Bridge SF	\$100,000	\$2,050,000	\$360,000	\$200,000	\$580,000	\$0	\$150,000	\$960,000	\$0	\$4,400,000
SPP-Freight FF	\$2,700,000				\$3,200,000			\$17,700,000		\$23,600,000
SPP-Freight SF	\$300,000				\$400,000			\$2,000,000		\$2,700,000
SPP-Mobility FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,200,000	\$0	\$36,200,000
SPP-Mobility SF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,900,000	\$0	\$14,900,000
Major RCIPS FF	\$0	\$0	\$0	\$0	\$0	\$18,000,000	\$0	\$0	\$13,000,000	\$31,000,000
ADA FF	\$397,000	\$274,000	\$196,000	\$236,000	\$244,000	\$108,000	\$457,000	\$520,000	\$0	\$2,432,000
ADA SF	\$99,000	\$69,000	\$49,000	\$59,000	\$61,000	\$27,000	\$114,000	\$130,000	\$0	\$608,000
DRMP Federal Funds	\$28,100,000	\$10,600,000	\$17,300,000	\$12,300,000	\$16,200,000	\$17,000,000	\$10,300,000	\$49,600,000	\$0	\$161,400,000
HSIP	\$1,300,000	\$700,000	\$2,000,000	\$1,000,000	\$1,500,000	\$1,100,000	\$1,100,000	\$4,000,000	\$0	\$12,700,000
DRMP State Funds	\$37,400,000	\$14,200,000	\$23,000,000	\$16,400,000	\$21,500,000	\$22,600,000	\$13,800,000	\$66,100,000	\$0	\$215,000,000
Total	\$77,426,000	\$47,693,000	\$60,845,000	\$47,995,000	\$71,135,000	\$100,335,000	\$31,021,000	\$257,950,000	\$13,000,000	\$707,400,000
Total Federal	\$38,207,000	\$31,194,000	\$34,136,000	\$28,136,000	\$46,494,000	\$71,808,000	\$16,057,000	\$162,460,000	\$13,000,000	\$441,492,000
Total State	\$39,219,000	\$16,499,000	\$26,709,000	\$19,859,000	\$24,641,000	\$28,527,000	\$14,964,000	\$95,490,000	\$0	\$265,908,000

*New guidance not in the FY17-20 STIP Guidance

FY2019	ATP 1	ATP 2	ATP 3	ATP 4	ATP 6	ATP 7	ATP 8	Metro	Statewide	FY18-21 Guidance
SPP-Pavement FF	\$5,400,000	\$7,400,000	\$18,600,000	\$5,100,000	\$31,100,000	\$5,400,000	\$6,700,000	\$39,600,000	\$0	\$119,300,000
SPP-Pavement SF	\$1,400,000	\$1,900,000	\$4,700,000	\$1,300,000	\$7,800,000	\$1,400,000	\$1,700,000	\$9,900,000	\$0	\$30,100,000
SPP-Bridge FF	\$5,000,000	\$12,400,000	\$5,200,000	\$1,700,000	\$27,900,000	\$12,000,000	\$0	\$11,800,000	\$0	\$76,000,000
SPP-Bridge SF	\$800,000	\$0	\$1,100,000	\$200,000	\$500,000	\$0	\$0	\$2,300,000	\$0	\$4,900,000
SPP-Freight FF									\$20,700,000	\$20,700,000
SPP-Freight SF									\$2,300,000	\$2,300,000
SPP-Mobility FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,400,000	\$0	\$42,400,000
SPP-Mobility SF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,600,000	\$0	\$10,600,000
Major RCIP						\$3,600,000				\$3,600,000
ADA FF	\$1,111,000	\$798,000	\$1,112,000	\$633,000	\$1,237,000	\$982,000	\$0	\$38,000	\$89,000	\$6,000,000
ADA SF	\$278,000	\$199,000	\$278,000	\$158,000	\$309,000	\$245,000	\$0	\$9,000	\$24,000	\$1,500,000
DRMP Federal Funds	\$28,900,000	\$11,000,000	\$17,800,000	\$12,700,000	\$16,600,000	\$17,500,000	\$10,600,000	\$51,100,000	\$0	\$166,200,000
HSIP	\$1,400,000	\$700,000	\$2,000,000	\$1,000,000	\$1,600,000	\$1,100,000	\$1,100,000	\$4,100,000	\$0	\$13,000,000
DRMP State Funds	\$38,100,000	\$14,400,000	\$23,400,000	\$16,700,000	\$21,900,000	\$23,000,000	\$14,000,000	\$67,300,000	\$0	\$218,800,000
Total	\$82,389,000	\$48,797,000	\$74,190,000	\$39,491,000	\$108,946,000	\$65,227,000	\$34,100,000	\$239,147,000	\$23,113,000	\$715,400,000
Total Federal	\$41,811,000	\$32,298,000	\$44,712,000	\$21,133,000	\$78,437,000	\$40,582,000	\$18,400,000	\$149,038,000	\$20,789,000	\$447,200,000
Total State	\$40,578,000	\$16,499,000	\$29,478,000	\$18,358,000	\$30,509,000	\$24,645,000	\$15,700,000	\$90,109,000	\$2,324,000	\$268,200,000

*New guidance not in the FY17-20 STIP Guidance

FY2020	ATP 1	ATP 2	ATP 3	ATP 4	ATP 6	ATP 7	ATP 8	Metro	Statewide	FY18-21 Guidance
SPP-Pavement FF	\$4,300,000	\$3,400,000	\$12,800,000	\$2,000,000	\$10,000,000	\$17,900,000	\$10,100,000	\$62,300,000	\$0	\$122,800,000
SPP-Pavement SF	\$1,100,000	\$800,000	\$3,200,000	\$500,000	\$2,500,000	\$4,500,000	\$2,500,000	\$15,600,000	\$0	\$30,700,000
SPP-Bridge FF	\$11,900,000	\$600,000	\$2,100,000	\$0	\$11,400,000	\$0	\$3,500,000	\$37,100,000	\$0	\$66,600,000
SPP-Bridge SF	\$1,900,000	\$200,000	\$500,000	\$0	\$200,000	\$0	\$900,000	\$13,400,000	\$0	\$17,100,000
SPP-Freight FF									\$23,000,000	\$23,000,000
SPP-Freight SF									\$2,600,000	\$2,600,000
SPP-Mobility FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,800,000	\$0	\$44,800,000
SPP-Mobility SF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,200,000	\$0	\$11,200,000
ADA FF	\$810,000	\$1,518,000	\$562,000	\$886,000	\$1,346,000	\$770,000	\$450,000	\$270,000	\$1,388,000	\$8,000,000
ADA SF	\$203,000	\$379,000	\$140,000	\$222,000	\$337,000	\$192,000	\$113,000	\$67,000	\$347,000	\$2,000,000
DRMP Federal Funds	\$29,100,000	\$11,000,000	\$17,900,000	\$12,700,000	\$16,700,000	\$17,600,000	\$10,700,000	\$51,500,000	\$0	\$167,200,000
HSIP	\$1,400,000	\$700,000	\$2,100,000	\$1,000,000	\$1,600,000	\$1,200,000	\$1,100,000	\$4,200,000	\$0	\$13,300,000
DRMP State Funds	\$35,600,000	\$13,500,000	\$21,900,000	\$15,600,000	\$20,500,000	\$21,500,000	\$13,100,000	\$62,800,000	\$0	\$204,500,000
Total	\$86,313,000	\$32,097,000	\$61,202,000	\$32,908,000	\$64,583,000	\$63,662,000	\$42,463,000	\$303,237,000	\$27,335,000	\$713,800,000
Total Federal	\$47,713,000	\$17,597,000	\$35,602,000	\$16,808,000	\$41,383,000	\$37,662,000	\$25,963,000	\$200,237,000	\$24,735,000	\$447,700,000
Total State	\$38,600,000	\$14,500,000	\$25,600,000	\$16,100,000	\$23,200,000	\$26,000,000	\$16,500,000	\$103,000,000	\$2,600,000	\$266,100,000

*New guidance not in the FY17-20 STIP Guidance

FY2021	ATP 1	ATP 2	ATP 3	ATP 4	ATP 6	ATP 7	ATP 8	Metro	Statewide	FY18-21 Guidance
SPP-Pavement FF	\$14,200,000	\$7,900,000	\$32,700,000	\$4,500,000	\$1,900,000	\$8,100,000	\$16,300,000	\$45,000,000		\$130,600,000
SPP-Pavement SF	\$3,500,000	\$2,000,000	\$5,800,000	\$1,100,000	\$500,000	\$1,600,000	\$4,100,000	\$7,600,000		\$26,200,000
SPP-Bridge FF	\$3,000,000	\$500,000	\$0	\$0	\$13,200,000	\$0	\$0	\$64,300,000		\$81,000,000
SPP-Bridge SF	\$300,000	\$100,000	\$0	\$0	\$1,300,000	\$0	\$0	\$3,600,000		\$5,300,000
SPP-Freight FF									\$23,000,000	\$23,000,000
SPP-Freight SF									\$2,600,000	\$2,600,000
SPP-Mobility FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,300,000	\$0	\$51,300,000
SPP-Mobility SF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,700,000	\$0	\$5,700,000
ADA FF	\$634,000	\$5,000	\$625,000	\$373,000	\$2,695,000	\$757,000	\$227,000	\$37,000	\$2,647,000	\$8,000,000
ADA SF	\$159,000	\$1,000	\$156,000	\$93,000	\$674,000	\$189,000	\$57,000	\$9,000	\$662,000	\$2,000,000
DRMP Federal Funds	\$18,100,000	\$9,900,000	\$15,200,000	\$11,300,000	\$16,500,000	\$21,300,000	\$9,100,000	\$43,500,000	\$0	\$144,900,000
HSIP	\$1,300,000	\$700,000	\$2,300,000	\$800,000	\$1,500,000	\$1,200,000	\$1,100,000	\$4,400,000	\$0	\$13,300,000
DRMP State Funds	\$28,400,000	\$15,400,000	\$23,800,000	\$17,700,000	\$25,900,000	\$33,300,000	\$14,300,000	\$68,000,000	\$0	\$226,800,000
Total	\$69,593,000	\$36,506,000	\$80,581,000	\$35,866,000	\$64,169,000	\$66,446,000	\$45,184,000	\$293,446,000	\$28,909,000	\$720,700,000
Total Federal	\$37,393,000	\$19,006,000	\$50,981,000	\$17,066,000	\$36,469,000	\$31,546,000	\$26,784,000	\$208,546,000	\$26,309,000	\$454,100,000
Total State	\$32,200,000	\$17,500,000	\$29,600,000	\$18,800,000	\$27,700,000	\$34,900,000	\$18,400,000	\$84,900,000	\$2,600,000	\$266,600,000

STBGP Distribution based on DRMP Formula